

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	Name of the College/Institute: DR VITHALRAO VIKHE PATIL FOUNDATION'S COLLEGE OF PHYSIOTHERAPY Code: PT0012 Stream: MPTH Year: 2023-24 Location: OPP GOVT MILK DAIRY MIDC		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	125000 125000 114000 110000 87000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y	
		Proposed fee for 2023-24 180000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	20/09/2000	
2.1		Streams combined	
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1466467	61103
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6915	288
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1473382	61391
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1681925	70080
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3155307	131471
4.2.2.1	Actual Bank Interest Amount Claimed (90045) or Total interest allowable limited to 2% of 4.2.2 (63106) whichever is lower	63106	2629
4.2.2.2	Total 4.2.2 + 4.2.2.1	3218413	134101
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	321841	13410
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	144000	6000
4.4	Depreciation on other assets at approved rates	101456	4227
4.5	Total of (4.2.2.2 to 4.4)	3785710	157738
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	24	
4.9	Per Student Fee (4.5/4.8)	157738	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1577	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	159315	
4.10	Development fee (10% of 4.9.1)	15932	
4.10.1	Total fee (4.9.1 + 4.10)	175247	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4780) / NBA Courses - 7966(100%)/ NIRF within top 500 - N(0) - Add = 7966 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 24.50 per faculty per year - Add = 797 Placement of students - 100% - Add = 797	9560	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25492)) or Limited 15% of Tuition Fee(4.9.1- (23897)) whichever is less.	23897	
4.10.4	Total Fee (4.9.1 + 4.10.3)	183212	

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place


PRINCIPAL
Dr. Vithalrao Vikhe Patil Foundation's
College of Physiotherapy, Ahmednagar.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)