

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	<b>Name of the College/Institute:</b> DR VITHALRAO VIKHE PATIL FOUNDATION'S COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT0012 <b>Stream:</b> PT <b>Year:</b> 2023-24 <b>Location:</b> OPP GOVT MILK DAIRY MIDC		
2	Information related to Fee For AY 2022-23	Approved	115000
	Information related to Fee For AY 2021-22	Approved	115000
	Information related to Fee For AY 2020-21	Approved	101000
	Information related to Fee For AY 2019-20	Approved	110000
	Information related to Fee For AY 2018-19	Approved	87000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2023-24 180000 Rs.</b>	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined	
		Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9776446	61103
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	46105	288
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9822551</b>	<b>61391</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	11212828	70080
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21035379</b>	<b>131471</b>
4.2.2.1	Actual Bank Interest Amount Claimed (600302) or Total interest allowable limited to 2% of 4.2.2 (420708) whichever is lower	420708	2629
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21456087</b>	<b>134101</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2145609	13410
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	960000	6000
4.4	Depreciation on other assets at approved rates	676387	4227
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25238083</b>	<b>157738</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	156	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	157738	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	5126	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	162864	
4.10	Development fee (10% of 4.9.1)	16286	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>179150</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4886) / NBA Courses - 8143(100%) / NIRF within top 500 - N(0) - Add = 8143 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 7.00 per faculty per year - Add = 814 Placement of students - 100% - Add = 814	9771	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26057)) or Limited 15% of Tuition Fee(4.9.1- (24430)) whichever is less.	24430	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>187294</b>	
<b>Expense Disallowances</b>			

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL**  
**Dr. Vithalrao Vikhe Patil Foundation's**  
**College of Physiotherapy, Ahmednagar**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_